

GENESIS FAMILY MEETING

MAY - 2021

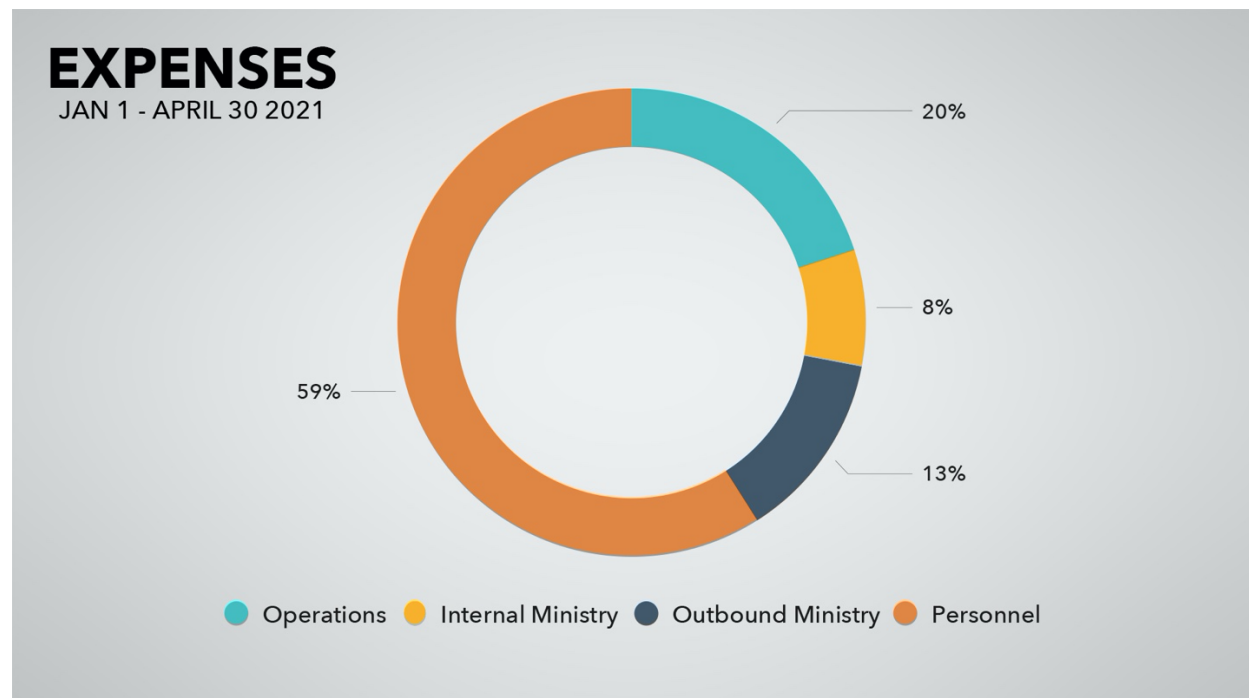
AGENDA

- WELCOME
- FINANCE UPDATE & VISION
- ANNOUNCEMENTS (COVID-19 Updates)
- GENESIS NETWORK
- GENESIS NORTH SHORE
- Closing and Final Q&A

Time for Q&A will be allotted after certain segments and at end.

HELPFUL MEETING CONTENT

FINANCE UPDATE CHARTS



GIVING COMPARE

2020 TO 2021 (JAN 1 - APRIL 30)

	2020	2021	% Different
General Fund Giving	\$429K	\$365K	▼ 15%
Church Planting Giving	\$24K	\$9.1K	▼ 62%
Building Fund	\$2.1K	\$3.2K	▲ 52%
# of giving units	270	218	▼ 19%
Avg giving per unit	\$1.6K	\$1.7k	▲ 6%
Avg Mthly Expenses	\$101K	\$72K	▼ 28%
Avg Mthly Giving	\$107K	\$91K	

IN PERSON GATHERINGS IMPACT GIVING

- Anonymous giving down 99%
- Giving through cash down 90%
- Giving through checks down 47%
- Lost 108 but gained 57 giving units

Total Liabilities and Equity – \$1.2M (this is up 7% from end of 2020)
(\$1.2M is allocated across many major funds (Reserve, Church Planting, Building, PPP/Hiring, Allocation for bills, Abundance, Benevolence)

VISION - 3 x 3 x 4

- **\$3 Million a Year in 3 Years for 4 Initiatives**
 1. DISCIPLESHIP – Focus on making disciples that make disciples (Spiritual Growth)
 2. GENESIS NETWORK & CHURCH PLANTING – Expanding His Kingdom
 3. NEIGHBORING – Intentional in reaching Woburn
 4. SPACES FOR MINISTRY – Creating spaces for effective ministry and outreach
- Partnering with GENESIS for these 4 Initiatives
 - Consider the resources God has given you to steward for His mission.
 - 1st Corinthians 4:7.What do you have that God hasn't given you? And if everything you have is from God, why boast as though it were not a gift?
 - Pray for 3 x 3 x 4
 - Participate in 3 x 3 x 4
 - Grow in the gift and discipline of giving
 - Join a TEAM and GROUP

REBUILDING GROUPS & TEAMS @ GENESIS

GROUPS

- We need leaders for 20 new GROUPS this year
- Scan the QR-CODE to sign up for GROUPS 101 on May 27th to begin journey towards becoming a GROUP Leader!

GROUP 101 SIGN UP



HOSPITALITY

- Pre-COVID: 120 Volunteers
- Current: 25 Volunteers
- We need about 50 volunteers
 - o 20 Communion
 - o 25 General Hospitality (Greeting, Living Room etc)
 - o 5 For Prayer Team

TEAM SIGN UP



KIDS

- Pre COVID: 125 Volunteers
- Current: 16 Volunteers
- We need at least 50 to get back to multiple services

CREATIVE TEAM CURRENT Needs

- 16 musicians
- 8 tech booth (video/sound)
- 6 creative/design

SCAN THE QR-CODE to sign up for any one of these teams!

PEACE OUT